



Hands Extended Loving People

HELP Ministry

2021 Annual Report



“Whatever you do for the least of these.....you do for me”

HELP Ministry was founded in 1998 as a faith-based non-profit organization that sought to fill the gap in human services, doing what other services organizations could not do. HELP works in collaboration with those organizations to avoid duplication as well as to join forces when needed to assist those in need.

Over the years the services of HELP Ministry have grown well beyond the idea of the founder. As the success of the mission has become more well known, needs for other services have been brought to our door. The beginning ministry focused on providing furniture, appliances and household goods. As time has passed, the Ministry has been blessed with donors who have not only helped pay normal operating expenses but have provided resources to help with numerous financial needs; such as rents, utilities, heating, medical needs, insurance and other miscellaneous needs. Minor home repairs, handicap access projects, bunk beds and transportation to medical appointments are helped with as resources allow.

In 1998 HELP began with two volunteers. Today upwards of 80 people volunteer time in one way or another. HELP Ministry has truly been blessed by the community and by God.



Mission Statement

To compassionately provide the basic goods and resources needed by the economically disadvantaged, such that their sense of dignity and worth is restored and maintained.



Purpose Statement

To demonstrate God's love for humankind through acts of kindness and mercy, as God provides the opportunities and means.

Vision of HELP Ministry

The vision of HELP Ministry is one of committed Christians coming together in a spirit of unity, sharing their gifts, talent and resources, to bring comfort and aid to those in need of help and hope. It is a vision in which denominational differences are set aside, in order to demonstrate God's love for all people. Through cooperation with existing agencies, ministries and churches, duplication of efforts and resources will be minimized.

The vision of help is also a vision of unbelievers, so moved by the compassion shown them, that they seek a relationship with the One who inspired the acts of mercy, Jesus Christ.

A Message From The President

Cathy Bates


Our Purpose Statement is; “To demonstrate God’s love for humankind through acts of kindness and mercy, as God provides the opportunities and means.”

These past two years have been difficult for so many people as the cost of everything is on the rise. This creates extra stress and with the added stress there is a rise in the amount of difficulties being faced by so many. H.E.L.P. Ministry cannot solve all the problems but the staff does all they can to assist within the limits of available resources. If we are not able to help ourselves, whenever possible we offer other options for the client to explore.

Romans 12:13 says: “Share with God’s people who are in need. Practice hospitality.”

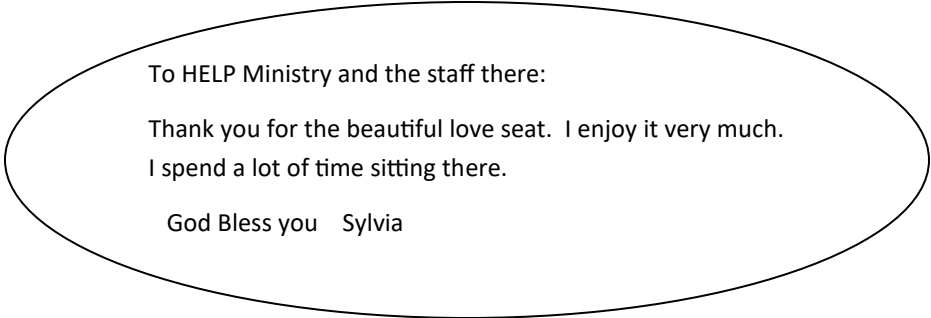
I see this applied within this ministry to the best of our abilities and I believe God gifts us with the things we need to help others at just the right time. I have seen an answer arrive before the question was asked, some unusual thing we had no idea would be requested the next day.

To God Be the Glory



Thank you to all the helping hands that provide rides to medical appointments wherever needed.

Signed H.M.



To HELP Ministry and the staff there:

Thank you for the beautiful love seat. I enjoy it very much. I spend a lot of time sitting there.

God Bless you Sylvia

Board of Directors



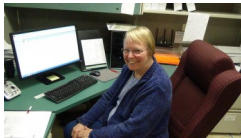
President—Cathi Bates
Victory Baptist Church



Vice President
Stephanie Reed
Cornerstone Baptist Church



Secretary—Treasurer
Sue Lange
St. John's Lutheran Church



Vicki Ball
St. Simon's
Catholic Church



Sue Taylor
Community Church



Marilyn Gunder
Radiant Church

Not Pictured
Teresa Blackburn

HELP Ministry Staff



Executive Director
Larry Lange
St. John's Lutheran Church



Administrative Assistant
Shawna Nordine
Radiant Church



Warehouse Manager
Lee Ferdon
Radiant Church

HELP Ministry
Statement of Financial Position
As of December 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking - West Shore Bank	134,452.88
Checking - WSB - Special	934.65
Community Foundation of MC	93,160.71
Total Bank Accounts	\$228,548.24
Other Current Assets	
Inventory-Donated Autos/Boats	0.00
Inventory-Donated Household	7,929.00
Inventory-Purchased Household	0.00
Total Other Current Assets	\$7,929.00
Total Current Assets	\$236,477.24
Fixed Assets	
Accumulated Depreciation	-57,633.00
Delivery Van	25,987.00
Equipment	6,457.00
Land and Building	88,324.00
Total Fixed Assets	\$63,135.00
Other Assets	
Security Deposit-Verizon	0.00
Total Other Assets	\$0.00
TOTAL ASSETS	\$299,612.24
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
ELAN Visa	0.00
Walmart C/C	0.00
Total Credit Cards	\$0.00
Other Current Liabilities	
Payroll Liabilities	3,818.57
Sales Tax Payable	0.00
Total Other Current Liabilities	\$3,818.57
Total Current Liabilities	\$3,818.57
Total Liabilities	\$3,818.57
Equity	
Opening Bal Equity	0.00
Retained Earnings	194,253.00
Unrealized Gain (Loss)	6,178.41
Net Revenue	95,362.26
Total Equity	\$295,793.67
TOTAL LIABILITIES AND EQUITY	\$299,612.24

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HELP Ministry

Statement of Activity
January - December 2021

	TOTAL
Revenue	
Contributions	
Churches	17,225.07
Corporate/Organizations	2,892.00
Foundation Grants	74,501.39
Gifts in Kind	83,732.00
Individuals	65,354.17
United Way	4,000.00
Total Contributions	247,704.63
Fund Raising Receipts	
MAD Ride	48,030.64
Sponsorships	50,000.00
Total MAD Ride	98,030.64
Total Fund Raising Receipts	98,030.64
Other Income	0.00
Dividend Income	4,685.47
Interest Income	0.92
Miscellaneous Income	0.00
Total Other Income	4,686.39
Veterans Fund	12,859.38
Total Revenue	\$363,281.04
GROSS PROFIT	\$363,281.04
Expenditures	
Administrative Assistant (deleted)	9,239.09
Advertising	205.00
Bank Charges	47.09
Building Expense	129.00
Celebrate Recovery Worship	200.00
Delivery Van Expense	4,247.14
Depreciation	1,821.00
Director's Salary (deleted)	34,775.20
Director's Travel	1,434.78
Disposal Fees	2,129.04
Disposal of contributed goods	8,720.00
Dues	100.00
Fund Raising Exp-Cash	
MAD Ride	-1,935.95
Total Fund Raising Exp-Cash	-1,935.95
Holiday Bonus	750.00
Insurance	1,103.54

Cash Basis Saturday, April 30, 2022 10:51 AM GMT-04:00

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HELP Ministry

Statement of Activity
January - December 2021

	TOTAL
Licenses and Fees	472.60
Meeting Expense	594.29
Miscellaneous	0.00
Office Expense	3,309.40
Payroll Taxes	3,741.41
Postage	1,101.70
Professional Fees	1,250.00
Program Services-Cash	-172.86
Auto Related/Transportation	17,027.59
Furniture/Appliances	25,386.65
Medical Expenses	2,433.68
Miscellaneous	5,850.81
Utilities/Rent/Home Repairs	39,188.15
Total Program Services-Cash	89,714.02
Program Services-Donated Items	77,846.00
Household Goods Donated/Clients	77,846.00
Total Program Services-Donated Items	1,909.66
Publicity	-107.32
Reconciliation Discrepancies	1,548.00
Rent	8,603.89
Repairs & Maintenance	633.00
Snow Plowing	97.00
State of Michigan Taxes	95.00
Taxes	3,696.04
Telephone	4,070.16
Utilities	923.00
Van Insurance	5,065.00
Veterans' Fund	391.00
Waterfront Worship	
Total Expenditures	\$267,918.78
NET OPERATING REVENUE	\$95,362.26
NET REVENUE	\$95,362.26

Bless you all at helps ministry. Your rides to doctor appointments have helped me feel better. I have been down on my luck. Praying for help with my problems and you helped.

Rose

Cash Basis Saturday, April 30, 2022 10:51 AM GMT-04:00

2/2

Major Services Requested:

Appliances	392
Car/car repairs	64
Furniture items	800
Home Repairs/Ramps	49
Household Goods	253
Housing/Rent	50
Insurances	39
Medical Needs	19
Utilities	106



Medical Transportation provided:

214 Requests for rides resulted in a total of 21 different drivers committing 879 hours to drive more than 13,644 miles with no accidents or serious incidents. Our Lord was certainly at the wheel!

Recap of some vital info for 2021: HELP Ministry certainly still felt the aftermath of the pandemic as many of our numbers are still down from previous years.

Total Requests	2,072
Requests Completed	1492 with 212 requests carried over to 2022
Volunteer driver hours for the delivery truck	594
Total Volunteer hours for all workers of any job:	28,414